# **Facility Needs Overview**

#### October 10, 2017

#### Information included in this overview is based off the SY 2016-2017 building Analysis Report completed by Matt Gillis and Joe Connelly

October 10, 2017

# **Current MSBA Building Standards - K-8 Overview**

Pre-K and Kindergarten	1,200 ft <sup>2</sup> w/toilet <i>Allowable Range 1,100-1,300</i>
Grades 1-8	950 ft <sup>2</sup> Allowable Range 900-1000; Devotion 890/891ft <sup>2</sup>
Science Labs (6-8)	1,200 ft <sup>2</sup> Devotion 1,193 ft <sup>2</sup>
Learning Centers	500 ft <sup>2</sup>
SWD Classroom	950 ft <sup>2</sup>
Small Group Classrooms	500 ft <sup>2</sup>

# **Current MSBA Building Standards - K-8 Overview**

Art	1,000 ft <sup>2</sup> 1-5 1,200 ft <sup>2</sup> 6-8
Music Class (large) Band/Chorus Practice Rooms (2)	1,200 ft <sup>2</sup> 1,500 ft <sup>2</sup> 200/75 ft <sup>2</sup>
Gym Small Gym	6,000 ft <sup>2</sup> No MSBA Standard; <i>Devotion 2,990 ft</i> <sup>2</sup>
Cafeteria	15 ft <sup>2</sup> /student for 2 lunch seatings
Kitchen	1,600 ft <sup>2</sup> for 1st 300 students + 1 ft <sup>2</sup> /additional student

Classroom Type	Current Space	Space Deficit
Pre-K	0	N/A
Kindergarten	4 Classrooms • 900; no toilet • 845 • 1,010 • 868	@ 1,100 ft <sup>2</sup> minimum 777 ft <sup>2</sup> deficit
Grades 1-4	<ul> <li>18 Classrooms</li> <li>16 Classrooms 900+ ft<sup>2</sup> <ul> <li>2 of above classrooms leased modulars</li> <li>2 Classrooms 860+ ft<sup>2</sup></li> </ul> </li> </ul>	On average slightly below MSBA Guidelines; however range of square footage 862-1,090 and all but two have greater square footage than new Devotion elementary classrooms.

Classroom Type	Current Space	Space Deficit
Grade 5	4 Classrooms • 770 ft <sup>2</sup> • 676 ft <sup>2</sup> • 770 ft <sup>2</sup> • 717 ft <sup>2</sup>	Using 900 ft <sup>2</sup> • 667 ft <sup>2</sup> deficit
Grades 6-8	<ul> <li>11 Classrooms</li> <li>All undersized</li> <li>7,834 ft<sup>2</sup> totoal</li> <li>○ Avg size 712 ft<sup>2</sup></li> </ul>	Using 900 ft <sup>2</sup> • 2,066 ft <sup>2</sup> deficit
Science Labs	3 Labs • 690 ft <sup>2</sup> • 738 ft <sup>2</sup> • 719 ft <sup>2</sup> • 2,147 ft <sup>2</sup> total	Using 1,200 ft <sup>2</sup> ● 1,453 ft <sup>2</sup> deficit

Classroom Type	Current Space	Space Deficit
Gym	<ul> <li>2 Gym Spaces</li> <li>Large Gym 3,800 ft<sup>2</sup></li> <li>Small Gym 1,336 ft<sup>2</sup></li> </ul>	Using MSBA & Devotion • 2,200 ft <sup>2</sup> deficit • 1,654 ft <sup>2</sup> deficit
Cafeteria	2,890 ft <sup>2</sup>	Need 5,730 ft <sup>2</sup> for 2 seatings • 2,840 ft <sup>2</sup> deficit Need 3,750 ft <sup>2</sup> for 3 seatings • 860 ft <sup>2</sup> deficit
Kitchen	1,236 ft <sup>2</sup>	Need 2,064 ft <sup>2</sup> ● 828 ft <sup>2</sup> deficit
Staff Lunch Area	0	Need approximately 300 ft <sup>2</sup>

Classroom Type	Current Space	Space Deficit
Special Education & Math and Literacy Specialists & ELL	Total of all spaces 5,288 ft <sup>2</sup>	Total need 8,560 ft <sup>2</sup> ● 3,272 ft <sup>2</sup> deficit
Office/Admin/Guidance	Total of all spaces 1,914 ft <sup>2</sup>	Total need 3,214 ft <sup>2</sup> ● 1,271 ft <sup>2</sup> deficit
Library/Media	4,025 ft <sup>2</sup>	MSBA guidelines; 4,320 ft <sup>2</sup> • No expansion required
Vocations/Technology <ul> <li>Computer Labs</li> <li>Maker Spaces</li> <li>Collaborative; etc</li> </ul>	0	MSBA guidelines for 2 spaces; total of 3,200 ft <sup>2</sup>

Classroom Type	Current Space	Space Deficit
Medical	374 ft <sup>2</sup>	Using MSBA, need 710 ft <sup>2</sup> • 336 ft <sup>2</sup> deficit
Art	2 Rooms • 1,000 ft <sup>2</sup> • 1,050 ft <sup>2</sup>	Using MSBA no additional space needed; however, current location and shared use of art rooms are not optimal and should be addressed.
<ul> <li>Music</li> <li>Band/Chorus</li> <li>General Music</li> <li>Ensemble Practice</li> </ul>	<ul> <li>Auditorium Used</li> <li>1,281 ft<sup>2</sup></li> <li>Stage of Auditorium Used</li> </ul>	<ul> <li>Need</li> <li>Dedicated space 1,500 ft<sup>2</sup></li> <li>Appropriately located room 1,200 ft<sup>2</sup></li> <li>Dedicated space 425 ft<sup>2</sup></li> </ul>

Based on Current Enrollment of approximately 750 students:

- Total Space Deficit @ Baker is:
  - 18,584 ft<sup>2</sup> assuming 3 lunch seatings (net)
  - 20,528 ft<sup>2</sup> assuming 2 lunch seatings (net)
- Grossing Factor for new construction is approx 1.5; for renovations is approx 1.6. Assuming a 1.6 grossing factor
  - 29,734 ft<sup>2</sup> assuming 3 lunch seatings (gross)
  - 32,845 ft<sup>2</sup> assuming 2 lunch seatings (gross)

For informational purposes, to appropriately size for an enrollment of 900

- Additional classrooms would be required to grow to five sections (6 classrooms; one 1,100 ft<sup>2</sup> for K and 5 900 ft<sup>2</sup> classrooms for a total of 5,600 ft<sup>2</sup>)
- Proportionally more special education, guidance, and office space would be needed (approximately 20% more square footage for these spaces if assuming enrollment of 900 students; approximately additional 2,352 ft<sup>2</sup>
- Additional gym, art and music space would be needed, depending on enrollment numbers
- An additional 15 ft<sup>2</sup> per student per lunch would need to be added; 750 ft<sup>2</sup> assuming 3 lunches;
   1,125 ft<sup>2</sup> assuming 2 lunches; kitchen would need to approximately double in size.
- Above numbers are net square footage

Classroom Type	Current Space	Space Deficit
Pre-K	1 Classroom; 1,011 ft <sup>2</sup>	<ul> <li>@ 1,100 ft<sup>2</sup> minimum</li> <li>89 ft<sup>2</sup> deficit</li> </ul>
Kindergarten	3 Classrooms • 982; no toilet • 788 • 984	@ 1,100 ft <sup>2</sup> minimum 546 ft <sup>2</sup> deficit
Grades 1-5	$\begin{array}{r llllllllllllllllllllllllllllllllllll$	Space deficit for 5 classrooms below 900 ft <sup>2</sup> totals 569 ft <sup>2</sup>

Classroom Type	Current Space	Space Deficit
Grades 6-8	<ul> <li>8 Classrooms</li> <li>7 undersized</li> <li>5,988 ft<sup>2</sup> total (8 rooms)</li> <li>o Avg size 748.5 ft<sup>2</sup></li> </ul>	Using 900 ft <sup>2</sup> • 1,212 ft <sup>2</sup> deficit
Science Labs	2 Labs • 762 ft <sup>2</sup> • 780 ft <sup>2</sup> • 1542 ft <sup>2</sup> total	Using 1,200 ft <sup>2</sup> • 858 ft <sup>2</sup> deficit

Classroom Type	Current Space	Space Deficit
Gym	<ul> <li>2 Gym Spaces</li> <li>Large Gym 3,840 ft<sup>2</sup></li> <li>Small Gym 930 ft<sup>2</sup></li> </ul>	Using MSBA & Devotion • 2,160 ft <sup>2</sup> deficit • 2,060 ft <sup>2</sup> deficit
Cafeteria	3,175 ft <sup>2</sup> <i>Current design limits use of</i> <i>the space</i>	<ul> <li>Need 4,500 ft<sup>2</sup> for 2 seatings <ul> <li>1,325 ft<sup>2</sup> deficit</li> </ul> </li> <li>Need 3,000 ft<sup>2</sup> for 3 seatings</li> <li>175 ft<sup>2</sup> surplus; 3 <ul> <li>seatings not possible</li> <li>with current</li> <li>configuration</li> </ul> </li> </ul>
Kitchen	1,566 ft <sup>2</sup>	Need 1,900 ft <sup>2</sup> ● 334 ft <sup>2</sup> deficit
Staff Lunch Area	0	Need approximately 250 ft <sup>2</sup>

Classroom Type	Current Space	Space Deficit
Special Education & Math and Literacy Specialists & ELL	Total of all spaces 7,098 ft <sup>2</sup>	Total need 11,600 ft <sup>2</sup> ● 4,502 ft <sup>2</sup> deficit
Office/Admin/Guidance	Total of all spaces 2,944 ft <sup>2</sup>	Total need 2,917 ft <sup>2</sup> ● 127 ft <sup>2</sup> surplus
Library/Media	4,381 ft <sup>2</sup>	MSBA guidelines; 4,387 ft <sup>2</sup> • No expansion required
Vocations/Technology <ul> <li>Computer Labs</li> <li>Maker Spaces</li> <li>Collaborative; etc</li> </ul>	Computer Lab 811	MSBA guidelines for 2 spaces; total of 3,200 ft <sup>2</sup> • 2,389 ft <sup>2</sup> deficit

Classroom Type	Current Space	Space Deficit
Medical	244 ft <sup>2</sup>	Using MSBA, need 610 ft <sup>2</sup> • 366 ft <sup>2</sup> deficit
Art	<ul> <li>2 Rooms</li> <li>New Rooms SY17-18</li> <li>Well Below MSBA guidelines of 1,000 and 1,200 respectively.</li> </ul>	Using MSBA, approximately 1,000 ft <sup>2</sup> of art space needed. Detailed measurements of the new art space not yet complete.
Music <ul> <li>Band/Chorus</li> <li>General Music</li> <li>Ensemble Practice</li> </ul>	<ul> <li>Auditorium Used</li> <li>790 ft<sup>2</sup></li> <li>N/A</li> </ul>	<ul> <li>Need</li> <li>Dedicated space 1,500 ft<sup>2</sup></li> <li>410 ft<sup>2</sup> deficit</li> <li>Dedicated space 425 ft<sup>2</sup></li> </ul>

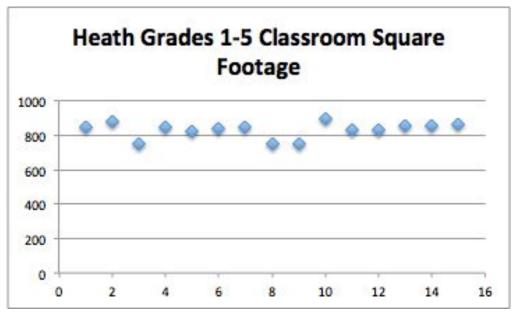
Based on Current Enrollment of approximately 600 students:

- Total Space Deficit @ Driscoll is:
  - $\circ$  18,670 ft<sup>2</sup> assuming 3 lunch seatings (net) 29,872 ft<sup>2</sup> (gross)
    - renovations are required to current cafeteria to make the currently available square footage useable for 3 lunches
  - 19,995 ft<sup>2</sup> assuming 2 lunch seatings (net) 31,992 ft<sup>2</sup> (gross)
- The above analysis assumes current enrollment remains approximately 600

Classroom Type	Current Space	Space Deficit
Pre-K	2 Classrooms • 880 ft <sup>2</sup> ; no toilet • 1,110 ft <sup>2</sup>	220 ft <sup>2</sup> deficit
Kindergarten	3 Classrooms • 1,100 • 1,015; no toilet • 1,000; no toilet	@ 1,100 ft <sup>2</sup> minimum 185 ft <sup>2</sup> deficit
Grades 1-5	<ul> <li>15 Classrooms</li> <li>All below 900 ft<sup>2</sup></li> </ul>	Scatterplot on next slide shows range of space deficit. Total deficit, using 900 ft <sup>2</sup> as benchmark is 1,026 ft <sup>2</sup> .



Grades 1-5 Classroom Square Footage



Classroom Type	Current Space	Space Deficit
Grades 6-8	<ul> <li>8 Classrooms</li> <li>All undersized</li> <li>2 rooms &lt;675 ft<sup>2</sup>; former locker rooms; not ADA accessible</li> <li>6,353 ft<sup>2</sup> totoal</li> </ul>	Using 900 ft <sup>2</sup> • 847 ft <sup>2</sup> deficit
Science Labs	2 Labs • 1,000 ft <sup>2</sup> • 950 ft <sup>2</sup>	Using 1,200 ft <sup>2</sup> • 450 ft <sup>2</sup> deficit

Classroom Type	Current Space	Space Deficit
Gym	<ul> <li>2 Gym Spaces</li> <li>Large Gym 3,396 ft<sup>2</sup></li> <li>Small Gym 1,791 ft<sup>2</sup></li> </ul>	Using MSBA & Devotion • 2,604 ft <sup>2</sup> deficit • 1,199 ft <sup>2</sup> deficit
Cafeteria	2,753 ft <sup>2</sup>	<ul> <li>Need 4,335 ft<sup>2</sup> for 2 seatings</li> <li>1,582 ft<sup>2</sup> deficit</li> <li>Need 2,760 ft<sup>2</sup> for 3 seatings</li> <li>No additional space for 3 seatings</li> </ul>
Kitchen	700 ft <sup>2</sup>	Need 1,878 ft <sup>2</sup> ● 1,178 ft <sup>2</sup> deficit
Staff Lunch Area	570	0

Classroom Type	Current Space	Space Deficit
Special Education & Math and Literacy Specialists & ELL	Total of all spaces 2,927 ft <sup>2</sup>	Total need 3,850 ft <sup>2</sup> ● 923 ft <sup>2</sup> deficit
Office/Admin/Guidance	Total of all spaces 1,191 ft <sup>2</sup>	Total need 2,654 ft <sup>2</sup> ● 1,463 ft <sup>2</sup> deficit
Library/Media	2,256 ft <sup>2</sup> *library used for French class a portion of the school day	MSBA guidelines; 3,237 ft <sup>2</sup> • 981 ft <sup>2</sup> deficit
Vocations/Technology <ul> <li>Computer Labs</li> <li>Maker Spaces;</li> <li>Collaborative; etc</li> </ul>	Maker Space 1,200 ft <sup>2</sup>	MSBA guidelines for 2 spaces; total of 3,200 ft <sup>2</sup> • 2,000 ft <sup>2</sup> deficit

Classroom Type	Current Space	Space Deficit
Medical	244 ft <sup>2</sup>	Using MSBA, need 610 ft <sup>2</sup> • 366 ft <sup>2</sup> deficit
Art	1 Room • 1,245 ft <sup>2</sup> Inclusive of kiln located within general art room	Using MSBA, approximately 1,000 ft <sup>2</sup> of art space needed.
Music <ul> <li>Band/Chorus</li> <li>General Music</li> <li>Ensemble Practice</li> </ul>	<ul> <li>Auditorium Used</li> <li>1,000 ft<sup>2</sup></li> <li>N/A</li> </ul>	<ul> <li>Need</li> <li>Dedicated space 1,500 ft<sup>2</sup></li> <li>200 ft<sup>2</sup> deficit</li> <li>Dedicated space 425 ft<sup>2</sup></li> </ul>

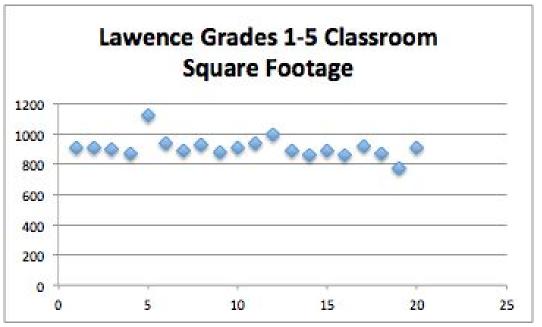
Based on Current Enrollment of approximately 550 students:

- Total Space deficit @ Heath is:
  - 13,076 ft<sup>2</sup> assuming 3 lunch seatings (net) 20,921 ft<sup>2</sup> (gross)
  - 14,658 ft<sup>2</sup> assuming 2 lunch seatings (net) 23,453 ft<sup>2</sup> (gross)
- The above analysis assumes current enrollment remains approximately 550

Classroom Type	Current Space	Space Deficit
Pre-K	0 Classrooms	
Kindergarten	$\begin{array}{r} \mbox{4 Classrooms} \\ \mbox{\bullet} & 1,183 \mbox{ ft}^2 \\ \mbox{\bullet} & 1.022 \mbox{ ft}^2 \\ \mbox{\bullet} & 1,087 \mbox{ ft}^2 \\ \mbox{\bullet} & 1,125 \mbox{ ft}^2 \end{array}$	Rooms close or above 1,100 ft <sup>2</sup> minimum Total square footage 17 ft <sup>2</sup> above 4,400 ft <sup>2</sup> total
Grades 1-5	<ul> <li>20 Classrooms</li> <li>19 860 ft<sup>2</sup> or larger</li> <li>1 room @ 775 ft<sup>2</sup></li> </ul>	Scatterplot on next slide shows range classroom sizes. Using 900 ft <sup>2</sup> as benchmark, surplus of 176 ft <sup>2</sup>



Grades 1-5 Classroom Square Footage



Classroom Type	Current Space	Space Deficit
Grades 6-8	<ul> <li>8 Classrooms*</li> <li>All undersized</li> <li>6,372 ft<sup>2</sup> total</li> <li>*1 Classroom created in library not included in the 8; additional classroom approximately 700 ft<sup>2</sup></li> </ul>	<ul> <li>Using 900 ft<sup>2</sup></li> <li>828 ft<sup>2</sup> deficit; approx 1,528 ft<sup>2</sup> including library classroom space</li> <li>Additional MS Classroom needed September 2018; additional 900 ft<sup>2</sup> deficit</li> </ul>
Science Labs	2 Labs • 990 ft <sup>2</sup> • 890 ft <sup>2</sup>	Using 1,200 ft <sup>2</sup> • 520 ft <sup>2</sup> deficit

Classroom Type	Current Space	Space Deficit
Gym	<ul> <li>2 Gym Spaces</li> <li>Large Gym 3,838 ft<sup>2</sup></li> <li>Small Gym 1,760 ft<sup>2</sup></li> </ul>	Using MSBA & Devotion • 2,162 ft <sup>2</sup> deficit • 1,230 ft <sup>2</sup> deficit
Cafeteria	2,200 ft <sup>2</sup>	Need 5,333 ft <sup>2</sup> for 2 seatings • 3,133 ft <sup>2</sup> deficit Need 3,510 ft <sup>2</sup> for 3 seatings • 1,310 ft <sup>2</sup> deficit
Kitchen	527 ft <sup>2</sup>	Need 2,011 ft <sup>2</sup> ● 1,484 ft <sup>2</sup> deficit
Staff Lunch Area	842	0

Classroom Type	Current Space	Space Deficit
Special Education & Math and Literacy Specialists & ELL	Total of all spaces 6,894 ft <sup>2</sup>	Total need 7,000 ft <sup>2</sup> ● 106 ft <sup>2</sup> deficit
Office/Admin/Guidance	Total of all spaces 2,077 ft <sup>2</sup>	Total need 3,171 ft <sup>2</sup> ● 1,094 ft <sup>2</sup> deficit
Library/Media	3,717 ft <sup>2</sup> Additional classroom space created in library for September 2017, reducing total approx 700 ft <sup>2</sup>	MSBA guidelines; 4,040 ft <sup>2</sup> • Including new classroom space, approx 1,000 ft <sup>2</sup> deficit
Vocations/Technology <ul> <li>Computer Labs</li> <li>Maker Spaces;</li> <li>Collaborative; etc</li> </ul>		MSBA guidelines for 2 spaces; total of 3,200 ft <sup>2</sup> • 3.200 ft <sup>2</sup> deficit

Classroom Type	Current Space	Space Deficit
Medical	323 ft <sup>2</sup>	Using MSBA, need 610 ft <sup>2</sup> • 287 ft <sup>2</sup> deficit
Art	1 Room ● 1,010 ft <sup>2</sup>	Using MSBA, approximately 1,200 ft <sup>2</sup> of art space needed.
Music <ul> <li>Band/Chorus</li> <li>General Music</li> <li>Ensemble Practice</li> </ul>	<ul> <li>Auditorium Used</li> <li>1,092 ft<sup>2</sup></li> <li>N/A</li> </ul>	<ul> <li>Need</li> <li>Dedicated space 1,500 ft<sup>2</sup></li> <li>108 ft<sup>2</sup> deficit</li> <li>Dedicated space 425 ft<sup>2</sup></li> </ul>

Based on Current Enrollment of approximately 750 students:

- Total Space Deficit @ Lawrence is:
  - 17,874 ft<sup>2</sup> assuming 3 lunch seatings (net) 28,589 ft<sup>2</sup> (gross)
  - 19,697 ft<sup>2</sup> assuming 2 lunch seatings (net) 31,515 ft<sup>2</sup> (gross)
- The above analysis assumes current enrollment remains approximately 750

Classroom Type	Current Space	Space Deficit
Pre-K	0 Classrooms	
Kindergarten	3 Classrooms • 971 ft <sup>2</sup> • 1,060 ft <sup>2</sup> • 985 ft <sup>2</sup>	Using 1,100 ft <sup>2</sup> minimum; 284 ft <sup>2</sup> deficit. Only two rooms have toilets
Grades 1-5	<ul> <li>16 Classrooms <ul> <li>13 above 900 ft<sup>2</sup></li> <li>3 rooms below 900 ft<sup>2</sup>; 818; 809; 874</li> </ul> </li> </ul>	Using 900 ft <sup>2</sup> as benchmark, no shortage of space grades 1-5

Classroom Type	Current Space	Space Deficit
Grades 6-8	8 Classrooms • 7,524 ft <sup>2</sup> total	Using 900 ft <sup>2</sup> • 324 ft <sup>2</sup> surplus
Science Labs	<ul> <li>1 Lab <ul> <li>1.359 ft<sup>2</sup></li> <li>One of the 8 classrooms above used for science; not built for science</li> </ul> </li> </ul>	Using 1,200 ft <sup>2</sup> • 159 ft <sup>2</sup> surplus

Classroom Type	Current Space	Space Deficit
Gym	2 Gym Spaces • Large Gym 4,565 ft <sup>2</sup> • Small Gym 839 ft <sup>2</sup> *Small Gym currently used for additional MS classroom (French)	Using MSBA & Devotion • 1,435 ft <sup>2</sup> deficit • 2,151 ft <sup>2</sup> deficit
Cafeteria	1,967 ft <sup>2</sup>	Need 4,320 ft <sup>2</sup> for 2 seatings • 2,353 ft <sup>2</sup> deficit Need 3,000 ft <sup>2</sup> for 3 seatings • 1,033 ft <sup>2</sup> deficit
Kitchen	877 ft <sup>2</sup>	Need 1,876 ft <sup>2</sup> • 998 ft <sup>2</sup> deficit
Staff Lunch Area	725	0

Classroom Type	Current Space	Space Deficit
Special Education & Math and Literacy Specialists & ELL	Total of all spaces 6,465 ft <sup>2</sup>	Total need 11,250 ft <sup>2</sup> ● 4785 ft <sup>2</sup> deficit
Office/Admin/Guidance	Total of all spaces 1,566 ft <sup>2</sup>	Total need 3.019 ft <sup>2</sup> ● 1,453 ft <sup>2</sup> deficit
Library/Media	3,274 ft <sup>2</sup>	MSBA guidelines; 3,390 ft <sup>2</sup> • 116 ft <sup>2</sup> deficit
Vocations/Technology <ul> <li>Computer Labs</li> <li>Maker Spaces</li> <li>Collaboration; etc</li> </ul>	1 Computer Lab 700 ft <sup>2</sup>	MSBA guidelines for 2 spaces; total of 3,200 ft <sup>2</sup> • 2,500 ft <sup>2</sup> deficit

Classroom Type	Current Space	Space Deficit
Medical	190 ft <sup>2</sup>	Using MSBA, need 610 ft <sup>2</sup> • 420 ft <sup>2</sup> deficit
Art	1 Room ● 1,298ft <sup>2</sup>	Using MSBA, approximately 1,000 ft <sup>2</sup> of art space needed.
Music <ul> <li>Band/Chorus</li> <li>General Music</li> <li>Ensemble Practice</li> </ul>	<ul> <li>Auditorium Used</li> <li>958 ft<sup>2</sup></li> <li>Spaces Available; currently used as office space</li> </ul>	<ul> <li>Need</li> <li>Dedicated space 1,500 ft<sup>2</sup></li> <li>242 ft<sup>2</sup> deficit</li> <li>0 ft<sup>2</sup> needed if additional office space made available</li> </ul>

# **Lincoln School**

Based on Current Enrollment of approximately 600 students:

- Total Space Deficit @ Lincoln is:
  - 17,434 ft<sup>2</sup> assuming 3 lunch seatings (net); 29,894 ft<sup>2</sup> (gross)
  - $\circ$  18,754 ft<sup>2</sup> assuming 2 lunch seatings (net); 30,006 ft<sup>2</sup> (gross)
- Lincoln space deficit is mainly in special education and common spaces
- The above analysis assumes current enrollment remains approximately 600

Because of the complexity of Pierce's design, an additional level of analysis is required to fully understand the square footage required for learning spaces, hallways and circulation throughout the building.

- In order to best utilize the open spaces of Pierce, it is advisable to hire an architect to review current space use and made recommendations for reorganization
- Based on current space utilization, Pierce will require significant additional space in order to grow to a full five section school
- Below are listed those spaces which can accurately be analyzed based on initial space study work.

\*\*Information Incomplete; additional study of hallway spaces required. Numbers below assume all spaces are available for classroom/learning/common space\*\*

Classroom Type	Current Space	Space Deficit
Pre-K	0 Classrooms	
K-8	40 Classrooms	Further Study Needed
Science Labs	2 Labs ● 777 ft <sup>2</sup> ● 1,459 ft <sup>2</sup>	Assuming need for 3 Labs, 3,600 ft <sup>2</sup> needed; 1,364 ft <sup>2</sup> deficit

\*\*Information Incomplete; additional study of hallway spaces required. Numbers below assume all spaces are classroom/learning/common space\*\*

Classroom Type	Current Space	Space Deficit
Special Education & Math and Literacy Specialists & ELL	Further Study Needed	Further Study Needed
Office/Admin/Guidance	Further Study Needed	Further Study Needed
Library/Media	Further Study Needed	Further Study Needed
Vocations/Technology <ul> <li>Computer Labs</li> <li>Maker Spaces</li> <li>Collaboration; etc.</li> </ul>	Further Study Needed	Further Study Needed

\*\*Information Incomplete; additional study of hallway spaces required. Numbers below assume all spaces are classroom/learning/common space\*\*

Classroom Type	Current Space	Space Deficit
Gym*	Gym Spaces <ul> <li>Large Gym 3,975 ft<sup>2</sup></li> <li>Fitness Room 620 ft<sup>2</sup></li> </ul>	Using MSBA & Devotion • 2,025 ft <sup>2</sup> deficit • 2,370 ft <sup>2</sup> deficit
Cafeteria	Further Study Needed	Further Study Needed
Kitchen	1,030 ft <sup>2</sup>	Need 2,154 ft <sup>2</sup> ● 1,124 ft <sup>2</sup> deficit
Staff Lunch Area	869	0

\*\*Information Incomplete; additional study of hallway spaces required. Numbers below assume all spaces are classroom/learning/common space\*\*

Classroom Type	Current Space	Space Deficit
Medical	300 ft <sup>2</sup>	Using MSBA, need 710 ft <sup>2</sup> • 410 ft <sup>2</sup> deficit
Art	2 Rooms • 1,350 ft <sup>2</sup> • 973 ft <sup>2</sup>	Using MSBA, no additional art space needed
Music <ul> <li>Band/Chorus</li> <li>General Music</li> <li>Ensemble Practice</li> </ul>	<ul> <li>Auditorium Used</li> <li>2 Rooms; 707 ft<sup>2</sup> &amp; 660 ft<sup>2</sup></li> <li>200 ft<sup>2</sup></li> </ul>	<ul> <li>Need</li> <li>Dedicated space 1,500 ft<sup>2</sup></li> <li>At least one 1,200 ft<sup>2</sup> space needed</li> <li>300 ft<sup>2</sup> needed</li> </ul>

Classroom Type	Current Space	Space Deficit
Pre-K	1 Classroom ● 1,050 ft <sup>2</sup>	Slightly below current MSBA minimum of 1,100 ft <sup>2</sup>
Kindergarten	3 Classrooms • 1,050 ft <sup>2</sup> • 1,020 ft <sup>2</sup> • 1,065 ft <sup>2</sup>	Slightly below current MSBA minimum of 1,100 ft <sup>2</sup>
Grades 1-5	<ul> <li>15 Classrooms</li> <li>All Classrooms 850 ft<sup>2</sup></li> </ul>	All classrooms 50 ft <sup>2</sup> below 900 ft <sup>2</sup> assumption for this analysis

Classroom Type	Current Space	Space Deficit
Grades 6-8	<ul> <li>7 Classrooms</li> <li>All Classrooms 850 ft<sup>2</sup></li> </ul>	All classrooms 50 ft <sup>2</sup> below 900 ft <sup>2</sup> assumption for this analysis
Science Labs	2 Labs ● 1,150 ft <sup>2</sup> each	Both labs 50 ft <sup>2</sup> below 1,200 ft <sup>2</sup> assumption for this analysis

Classroom Type	Current Space	Space Deficit
Gym*	<ul> <li>1 Gym Space</li> <li>Large Gym 5,400 ft<sup>2</sup></li> <li>*Multipurpose room serves as additional gym space as well as music space and auditorium</li> </ul>	Using MSBA • 600 ft <sup>2</sup> deficit
Cafeteria	2,800 ft <sup>2</sup>	Need 4,598 ft <sup>2</sup> for 2 seatings • 1,798 ft <sup>2</sup> deficit Need 3,200 ft <sup>2</sup> for 3 seatings • 400 ft <sup>2</sup> deficit
Kitchen	1,515 ft <sup>2</sup>	Need 1,913 ft <sup>2</sup> ● 397 ft <sup>2</sup> deficit
Staff Lunch Area	560	0

Classroom Type	Current Space	Space Deficit
Special Education & Math and Literacy Specialists & ELL	Total of all spaces 10,145 ft <sup>2</sup>	Total need 14,160 ft <sup>2</sup> • 4,015ft <sup>2</sup> deficit
Office/Admin/Guidance	Total of all spaces 2,350 ft <sup>2</sup>	Total need 2,754 ft <sup>2</sup> • 404 ft <sup>2</sup> deficit
Library/Media	2,930 ft <sup>2</sup>	MSBA guidelines; 3,502 ft <sup>2</sup> • 572 ft <sup>2</sup> deficit
<ul> <li>Vocations/Technology</li> <li>Computer Labs</li> <li>Maker Spaces</li> <li>Collaboration; etc</li> </ul>	1 Computer Lab 900 ft <sup>2</sup> * *Computer Lab used for middle school health classes	MSBA guidelines for 2 spaces; total of 3,200 ft <sup>2</sup> • 2,100 ft <sup>2</sup> deficit

Classroom Type	Current Space	Space Deficit
Medical	600 ft <sup>2</sup>	Using MSBA, need 610 ft <sup>2</sup> • 10 ft <sup>2</sup> deficit
Art	1 Room ● 1,050 ft <sup>2</sup>	Using MSBA, approximately 1,150 ft <sup>2</sup> of art space needed.
Music <ul> <li>Band/Chorus</li> <li>General Music</li> <li>Ensemble Practice</li> </ul>	<ul> <li>Multipurpose Used</li> <li>1,200 ft<sup>2</sup></li> <li>Spaces not available</li> </ul>	<ul> <li>Need</li> <li>Dedicated space 1,500 ft<sup>2</sup></li> <li>0 ft<sup>2</sup> deficit</li> <li>425 ft<sup>2</sup> needed</li> </ul>

Based on Current Enrollment of approximately 600 students:

- Assuming K-8 and Science Lab spaces are appropriately sized, total space deficit @ Runkle is:
  - 11,563 ft<sup>2</sup> assuming 3 lunch seatings (net); 18,501 ft<sup>2</sup> (gross)
  - 12,961 ft<sup>2</sup> assuming 2 lunch seatings (net); 20,738 ft<sup>2</sup> (gross)
- Runkle space deficit is mainly in special education and common spaces
- The above analysis assumes current enrollment remains approximately 600

# **Summary of Needs**

- Significantly more small learning spaces for special education, math specialists, literacy specialists, and ELL classes
- Larger kitchens
- Space for music; additional art spaces
- Additional space for guidance and school administration
- Additional space for physical education
- The majority of schools need larger cafeterias in order to schedule 3 lunches

## **Additional Information**

Custodial Spaces - Current	MSBA Guidelines
Baker; 2,036 ft <sup>2</sup>	2,124 ft <sup>2</sup>
Driscoll; 1,150 ft <sup>2</sup>	2,152 ft <sup>2</sup>
Heath; 400 ft <sup>2</sup>	2,122 ft <sup>2</sup>
Lawrence; 1,084 ft <sup>2</sup>	2,475 ft <sup>2</sup>
Lincoln; 857 ft <sup>2</sup>	2,139 ft <sup>2</sup>
Pierce; 1,200 ft <sup>2</sup>	2,817 ft <sup>2</sup>
Runkle; 1,660 ft <sup>2</sup>	2,164 ft <sup>2</sup>